

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,737.60	\$5,194.85	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,302.90	\$8,551.37	11	\$0.00	0.00%
Residential Home Energy Services - Measures	30,027.00	\$23,076.19	29	169,524.40	\$215,561.68	159	\$1,305,932.59	16.51%
Residential Home Energy Services - RCS	0.00	\$1,985.00	11	0.00	\$22,710.00	105	\$172,109.99	13.20%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,774.60	\$9,383.00	28	31,831.40	\$23,742.50	63	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,616.10	\$183.93	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	8,915.00	\$252.55	41	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,686.33	4	0.00	\$20,547.96	21	\$0.00	0.00%
Res Subtotal	42,801.60	\$36,130.52	72.00	238,927.40	\$296,744.84	408	\$1,478,042.58	
Res % of Total	21.15%	53.89%	66.67%	16.36%	55.42%	81.76%	63.78%	
Low-Income Single Family Retrofit	11,034.87	\$7,602.34	10	31,116.65	\$33,841.51	29	\$279,658.12	12.10%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	11,034.87	\$7,602.34	10.00	31,116.65	\$33,841.51	29	\$279,658.12	
LI % of Total	5.45%	11.34%	9.26%	2.13%	6.32%	5.81%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,502.50	1	108,716.00	\$34,603.04	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$3,422.50	1	0.00	\$9,892.50	1	\$0.00	0.00%
C&I Small Business	7,348.00	\$3,797.10	2	22,856.00	\$11,272.42	4	\$208,112.15	5.42%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	141,166.27	\$14,595.00	22	956,283.84	\$91,730.00	46	\$0.00	0.00%
C&I Subtotal	148,514.27	\$23,317.10	26.00	1,190,352.84	\$204,842.33	62	\$559,597.46	
C&I % of Total	73.39%	34.78%	24.07%	81.51%	38.26%	12.42%	24.15%	
Total	202,350.74	\$67,049.96	108	1,460,396.89	\$535,428.68	499	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.